

Explanation of FSSA Cost Build Up for Dates of Service 1/1/2012-7/31/2012

The 1/1/2012 rates are based on the 8/1/2011 rates. The 1/1/2012 rates were calculated by subtracting the 8/1/2011 Quality Assurance Fee (QA Fee) and adding the 1/1/2012 QA Fee to the 8/1/2011 rate.

Facility Specific Identifying Information for the “1/1/2012-7/31/2012 FSSA Cost Build Up.xls” includes:

I. Facilities (columns A through C): Office of Statewide Health Planning and Development (OSHPD) ID, the National Provider Identifier (NPI), and facility name.

II. Days (columns D through E):

a. Column D is the facility’s audited Medi-Cal Non-ventilator dependent days based on the facility’s fiscal period ending 2009 OSHPD Report.

b. Column E is the facility’s audited Medi-Cal Ventilator dependent days based on the facility’s fiscal period ending 2009 OSHPD Report.

III. 8/1/2011 Rates (columns F through H):

a. Column F is 8/1/2011 non-ventilator dependent rate.

b. Column G is the 8/1/2011 “recomp rate” which is the recalculated rate resulting from a revised audit.

c. Column H is either the recomp rate or the 8/1/2011 rate, if there is no recomp rate.

IV. QA Fee (columns I through J):

a. Column I is the facility’s 8/1/2011 QA Fee of \$14.33.

b. Column J is the facility’s 1/1/2012 QA Fee of \$14.42.

V. 1/1/2012 Rates (columns K through M):

a. Column K is the 1/1/2012 Non-vent rate. It is calculated by subtracting the 8/1/2011 Quality Assurance Fee (QA Fee) and adding the 1/1/2012 QA Fee to the 8/1/2011 rate. This rate does not reflect the 10% payment reduction enacted by AB 97¹.

b. Column L is in the 2011/12 Ventilator equipment per diem of \$34.90

c. Column M is the Vent rate. It is the sum of the Non-vent rate and the Ventilator equipment per diem. This rate also does not reflect the 10% payment reduction enacted by AB 97¹.

VIII. Payments (columns N through O):

a. Column N is the facility’s estimated Non-vent Medi-Cal payments for the 1/1/2012-7/31/2012 period. It is calculated by multiplying the Medi-Cal Non-Vent Days by the 1/1/2012 Non-Vent rate and by 7/12 for this seven month period.

¹Assembly Bill (AB) 97 (Chapter 3, Statutes of 2011) implemented a 10 percent payment reduction to long-term care facilities effective June 1, 2011 through July 31, 2012. In addition ABX1 19, (Chapter 4, Statutes of 2011), terminates the 10 percent reduction on August 1, 2012 and provides a supplemental payment in the 2012-13 rate year that is equivalent to the 10 percent reduction applied from June 1, 2011 to July 31, 2012.

b. Column O is the facility's estimated Vent Medi-Cal payments for the 1/1/2012-7/31/2012 period. It is calculated by multiplying the Medi-Cal Vent Days by the 1/1/2012 Vent rate and by 7/12 for this seven month period.